

MHDO Transformation and Transparency Grant

Project Status Report: December-January 21, 2013

## Status Code Legend

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| --- | --- | --- |
| * On Track: Activity is on schedule or complete
 | * Issues: Activity may require an adjustment in the timeline
 | * Off Track: Unanticipated issues that require board consideration
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# Project Management

| Ongoing |
| --- |
| Key Activities from December and January: | * Held Weekly Team Meetings and Project Management/Leadership Meetings.
* Actively Using SharePoint Website for Tracking Project Tasks and Activities.
* Update Project Deliverable Schedule Through September 2014.
 |
| Key Activities Planned for February: | * Hold Regular Team and Individual Workgroup Meetings.
* Continue Conducting Weekly Team Meetings and Project Management/Leadership Meetings.
 |
| Issues: | N/A |
| Concerns for Discussion: | N/A |

# Data Submission Portal Enhancements/Ongoing Support

| Ongoing |
| --- |
| Key Activities from December and January: | * Portal Help Desk December Summary – 17 Unique Issues Processed, 100% Issues Resolved.
* Distributed Survey to Payers to Solicit Payer Satisfaction of Portal.
* Scheduled Payer User Group Meeting to Review Survey Results and Discuss Future Reports.
* Drafted SLA for Compliance with HSRI.
* Planned for the Development of Payer Reporting in System.
* Continued Development of Portal Compliance Screens to be Deployed at The End of January.
* Updating Portal User Guides (Registration and Data Submission).
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| Key Activities Planned for February: | * Develop Validation Reports for Payers.
* Continue Development of the Portal Operations/Technical Documentation Manual.
* Update Portal Training Videos (Registration and Data Submission).
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| Issues: | N/A |
| Concerns for Discussion: | N/A |

# Collaboration and Coordination with Stakeholders

| Ongoing |
| --- |
| Key Activities from December and January: | * Held Discussions with HIN and Maine Health Management Coalition Regarding Master Indexes.
* Prepared for Second DUG Super-User Group to provide expertise/guidance on Data Modeling Task.
* Participated in National Association of Health Data Organization and APCD Council Conference in Denver.
* Developing the Framework for Collaborating with the Quality Counts Consumer Advisory Group.
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| Key Activities Planned for February: | * Schedule Meetings with DHHS and Licensing Regarding Provider Index.
* Meet with MHA to Discuss Future File Layout of Hospital Inpatient/Outpatient Encounter Data.
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| Issues: | N/A |
| Concerns for Discussion: | N/A |

# MHDO Data Storage Migration

| October 1, 2013 – December 31, 2013 |
| --- |
| Key Activities from December and January: | * Migrated Existing MHDO Data into the Data Enclave.
* Determined Alternative Access Options to MHDO Data.
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| Key Activities Planned for February: | * Work with OIT to Establish Alternative Access to MHDO Data.
* Inventory MHDO Data and Establish Access Permissions and Policies.
 |
| Issues: | * Migration was originally planned to be completed by 12/31/2013
 |
| Concerns for Discussion: | N/A |

# Data Warehouse/APCD Public Release Planning

| October 1, 2013 – September 30, 2014 |
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| Key Activities from December and January: | * Held Weekly Data Modeling Workgroup Meetings.
* Began to Plan the Framework of the Populating the Master Indexes (Payer, Provider, Patient).
* Began to Develop the Process for Populating the Master Provider Tables.
* Produced and Released First Quarterly Extract from Data Submitted to Portal.
* Producing Data Refresh Releases Back to 2009.
 |
| Key Activities Planned for February: | * Continue to Develop the Process for Populating the Master Provider Tables.
* Gather Requirements for Final Data Model from Key Stakeholders, including Data Users.
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| Issues: | N/A |
| Concerns for Discussion: | N/A |

# Data Management and Governance/Policy Development

| October 1, 2013 – January 31, 2014 |
| --- |
| Key Activities from December and January: | * Finalized Plan for Developing Data Management Policies and Procedures.
* Identified and Prioritized Data Management Policies and Procedures for Development.
 |
| Key Activities Planned for February: | * Draft Priority 1 Policies and Procedures.
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| Issues: | N/A |
| Concerns for Discussion: |  |

# CMS Grant

| October 1, 2013 – September 30, 2014 |
| --- |
| Key Activities from December and January: | * Continued Work on Refining and Analyzing 200 Procedures for January Release.
* Received Feedback on Procedure Codes from External Reviewer.
* Ran New Procedures Against APCD.
* Began Quality Control on HealthCost Tables.
* Participated in The National Summit on Health Care Price, Cost and Quality Transparency.
* Participated in Engaging Consumers with Health Care Price Information Webinar.
* Connected with MeAHP regarding best way to work with health plans to include links to cost calculators.
* Review of HealthCost 2014 by MHA and MHDO Consumer Information Committee.
 |
| Key Activities Planned for February: | * Continue Quality Control and Testing of HealthCost 2014 Website, including MHA review.
* Launch HealthCost 2014 Website.
* Coordinate Website Launch Communication with Governor’s Office.
* Connect with MHA for Further Discussion on current methodology.
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| Issues: | N/A |
| Concerns for Discussion: | N/A |

# Rule Making

| October 1, 2013 – July 3, 2014 |  |
| --- | --- |
| Key Activities from December and January: | * Reviewed Comments from Payer Group on Preliminary Chapter 243 Rule Change.
* Held Meetings with Several Payers Regarding ICD-10 Conversion.
* Reviewed HSRI Changes on Preliminary Chapter 243 Rule Change.
* Brought to MHDO Board Proposed Changes to Rule Chapter 10.
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| Key Activities Planned for February: | * Finalize Chapter 243 Rule Change Proposal.
 |
| Issues: | * Several dependencies, primarily project timeline and time-constraints of rule-making.
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| Concerns for Discussion: | N/A |

#  Inpatient/Outpatient Encounter Data

| February 1, 2013 – July 1, 2013 |  |
| --- | --- |
| Key Activities from December and January: | * Held Discussions with HIN Regarding Inpatient/Outpatient Data.
* Continued to Pursue Strategy to Move to 837 Layout.
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| Key Activities Planned for February: | * Continue to Pursue Strategy to Move to 837 Layout.
* Develop Detailed Timeline and Work Plan.
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| Issues: | N/A |
| Concerns for Discussion: | N/A |

